

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of South Daytona Quiet Zone Railroad Project
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Dwayne Taylor

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	75,031	75,031

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: John Dillard
- b. Organization: City of South Daytona
- c. Email: jdillard@southdaytona.org
- d. Phone #: (386)322-3020

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of South Daytona
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City wants to create a Quiet Zone for residents and businesses to seek relief from unwanted train horn noise. If established, a Quiet Zone would restrict locomotive horns from being routinely sounded at railroad crossings. Currently, state and railroad laws require that horns be sounded beginning at a point 1/4 mile in advance of the crossing and continue until the crossing is occupied by the locomotive. Because of the small geographic size of our City and the number of crossing, this means the horns are almost continuous when a locomotive is traversing our City. Federal rule allows the establishment of a Quiet Zone if municipalities add Supplementary Safety Measures (SSM?s) to crossings to compensate for the absence of train horns. The US Department of Transportation Federal Railroad Administration uses a risk index to evaluate these additional safety feature upgrades added at each intersection.

The U.S. Department of Transportation Regional Manager met with us to view our crossings and evaluate proposed SSM?s. During this process we were contacted by residents of Daytona Beach who were independently attempting to create a Quiet Zone near Wilder Avenue. We included this crossing in our proposed Quiet Zone and there was no objection from Daytona Beach City officials. On April 20,2015, the City filed a Notice of Intent to create a Quiet Zone with all required parties. The 60-day review period passed with no objections or comments filed by interested parties. Once funding is identified, the City will proceed with the proposed modifications below. Once these modifications are in place the City will file a Notice of Establishment will all required parties and a Quiet Zone will be established.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 25,337

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No